

20/12/2015



UN Development Programme

Regional Centre - Panama

Project: 00079521
Project Title: Green Commodities Programme
Start Year: 2014
End Year: 2017
Implementing Partner: UNITED NATIONS DEVELOPMENT PRO

Budget (US\$) as of Last Revision on 12-December-2015		
Donor	Fund	Amount
UNDP	11999 OR Engagemnt fund -firmly DAS	304,690.20
UNDP	23300 TTF Envr Glo & Reg Envr Chal	379,521.16
IGP	30000 Programme Cost Sharing	0.00
UNDP(JPAA)	30000 Programme Cost Sharing	1,623,771.43
CADBURY	30000 Programme Cost Sharing	15,757.01
IKEA	30000 Programme Cost Sharing	504,147.32
Mondelez E	30000 Programme Cost Sharing	20,669.01
SECO	30000 Programme Cost Sharing	307,567.16
Total Budget (201 and Beyond)		3,156,123.29
Total Utilization (2014 and Prior)		1,077,769.08
Project Total		12,000,000.00
Unprogrammed/Unfunded		7,766,107.63

Responsible Parties: UNDP

Revision Type: General Revision 7

Project Description:

- 1- General budget revision of year 2015 of donor 10714 UNREDD from activities 1.1 to 1.5. Budget of USD 312,413.14 to be assigned for year 2016.
- 2- Revenue collected of USD 307,566 from donor 12397 SECO to be budgeted to Indonesia and Perú for year 2015 and GCP Global, Indonesia and Perú for year 2016.
- 3- General revision of donor 12125 IKEA from activities 1.1 to 1.5. Funds of USD 416,456.81 assign in 2016.
- 4- Budget 2015 revision of Indonesia (output 00090682) includes USD 29,732 from SECO funds and USD 52,286 is assign for budget 2016.
- 5- Budget 2015 revision of Perú (output 00090681) includes USD 5,126 of SECO funds and unused UNREDD funds are now assign in year 2016. In addition in year 2016 we have assign USD 35,883 of SECO funds.
- 6- Revenue collected of USD 304,690 in output 00089497 Fund 11999 Donor 00012 UNDP to be assign for year 2016
- 7- Revenue collected of USD 15,757 in output 00089497 Fund 30000 Donor 11177 CADBURY to be assign for year 2016
- 8- Revenue collected of USD 14,136.90 in output 00089497 Fund 30000 Donor 12364 MONDELEZ EUROPE to be assign for year 2016.
- 9- Budget reduction of USD -56,549 in output 00089497 Fund 30000 Donor 00313 IGP.
- 10- Dominican Republic general budget 2015 update according to country request.

20/12/2015



UN Development Programme
Regional Centre - Panama

Agreed by:

Rebeca Arias, Regional Hub Director, RBLAC

Agreed by:

Andrew Bovarnick, GCP

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Agreed by:

Agreed by:



Annual Work Plan

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Year: 2015

Report Date: 20/12/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089497 Global Strategy Partnerships	Engagement with Private Sector	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	71300	Local Consultants	940.72
				UNDP	30000	IKEA	75100	Facilities & Administration	654.21
				UNDP	23300	UNDP	75100	Facilities & Administration	4,452.77
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	54,769.81
				UNDP	30000	SECO	71200	International Consultants	0.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	18,032.00
				UNDP	23300	UNDP	71200	International Consultants	63,611.00
				UNDP	30000	IKEA	71600	Travel	845.79
				UNDP	30000	UNDP(JPAA)	71600	Travel	9,702.80
				UNDP	30000	SECO	75100	Facilities & Administration	0.00
				UNDP	30000	SECO	71600	Travel	0.00
				UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	49.49
				UNDP	30000	IKEA	71600	Travel	4,365.72
				UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	8.69
				UNDP	30000	UNDP(JPAA)	72500	Supplies	20.00
				UNDP	30000	UNDP(JPAA)	63500	Insurance and Security Costs	12,887.25
				UNDP	30000	UNDP(JPAA)	63300	Non-Recurent Payroll - IP Stf	2,081.25
				UNDP	30000	UNDP(JPAA)	62100	Recur Payroll Costs - NP Staff	6,240.86
				UNDP	23300	UNDP	75100	Facilities & Administration	6,395.40
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	0.00
		UNDP	30000	UNDP(JPAA)	61100	Salary Costs - NP Staff	14,204.74		
		UNDP	30000	UNDP(JPAA)	61300	Salary & Post Adj Cst-IP Staff	73,000.00		
		UNDP	23300	UNDP	71200	International Consultants	56,856.00		
		UNDP	30000	UNDP(JPAA)	65100	After Service Insurance	8,026.26		
		UNDP	30000	UNDP(JPAA)	62300	Recurrent Payroll Costs-IP Stf	32,293.45		
		UNDP	30000	UNDP(JPAA)	64300	Staff Mgmt Costs - IP Staff	20.28		
		UNDP	23300	UNDP	61300	Salary & Post Adj Cst-IP Staff	34,506.83		
		UNDP	30000	IKEA	75100	Facilities & Administration	349.26		



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	Global debate and policy	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	14,114.31
				UNDP	30000	SECO	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	216.20
				UNDP	30000	IKEA	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UNDP(JPAA)	71600	Travel	1,790.48
	Guidance Documents/Platfo	7/4/2014	6/4/2015	UNDP	23300	UNDP	71200	International Consultants	71,250.00
				UNDP	23300	UNDP	75100	Facilities & Administration	4,987.50
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	12,420.00
				UNDP	30000	Mondelez E	71600	Travel	6,532.10
				UNDP	30000	IKEA	71600	Travel	7,572.65
				UNDP	30000	UNDP(JPAA)	71600	Travel	842.61
				UNDP	30000	UNDP(JPAA)	72400	Communic & Audio Visual Equip	3,390.50
				UNDP	30000	IKEA	75100	Facilities & Administration	654.21
				UNDP	30000	UNDP(JPAA)	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	5,670.00
				UNDP	30000	IGP	61300	Salary & Post Adj Cst-IP Staff	0.00
	Operationalize COP	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	4,200.00
				UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	20,000.00
				UNDP	30000	UNDP(JPAA)	71500	UN Volunteers	1,120.00
				UNDP	30000	UNDP(JPAA)	72700	Hospitality/Catering	9,508.20
				UNDP	30000	UNDP(JPAA)	71600	Travel	14,945.75
				UNDP	30000	UNDP(JPAA)	64300	Staff Mgmt Costs - IP Staff	32.66
				UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	14.00
				UNDP	30000	IKEA	75700	Training, Workshops and Confer	0.00
				UNDP	30000	IKEA	75100	Facilities & Administration	1,308.41
	Review Strategy/Update	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	63300	Non-Recurent Payroll - IP Sfr	4,366.44
				UNDP	30000	UNDP(JPAA)	61300	Salary & Post Adj Cst-IP Staff	63,656.42
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	13,960.27



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Review Strategy/Update	7/4/2014	6/4/2015	UNDP	30000	IKEA	75100	Facilities & Administration	1,348.04
				UNDP	30000	UNDP(JPAA)	65100	After Service Insurance	5,446.56
				UNDP	23300	UNDP	71400	Contractual Services - Individ	37,500.00
				UNDP	30000	IGP	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	IKEA	73100	Rental & Maintenance-Premises	13,647.48
				UNDP	30000	SECO	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	IKEA	72800	Information Technology Equipm	496.00
				UNDP	30000	UNDP(JPAA)	71600	Travel	42,766.28
				UNDP	30000	UNDP(JPAA)	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	1,889.60
				UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	44,581.21
				UNDP	30000	SECO	71400	Contractual Services - Individ	0.00
				UNDP	30000	UNDP(JPAA)	62300	Recurrent Payroll Costs-IP Stf	17,648.44
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	28,607.40
				UNDP	30000	IGP	71600	Travel	0.00
				UNDP	30000	IKEA	71600	Travel	21,292.74
				UNDP	30000	IGP	71300	Local Consultants	0.00
				UNDP	23300	UNDP	75100	Facilities & Administration	3,790.50
				UNDP	30000	IKEA	74700	Transport, Shipping and handle	156.00
				UNDP	30000	UNDP(JPAA)	71300	Local Consultants	2,000.00
				UNDP	30000	UNDP(JPAA)	64200	Staff Mgmt Costs - GS Staff	250.00
				UNDP	30000	UNDP(JPAA)	72400	Communic & Audio Visual Equip	70.58
				UNDP	30000	UNDP(JPAA)	63500	Insurance and Security Costs	9,325.63
				UNDP	23300	UNDP	71200	International Consultants	16,650.00
TOTAL									914,343.75
00089498	GHANA Support Sustainable	ESP	7/4/2014	6/4/2015	UNDP	UNDP(JPAA)	75700	Training, Workshops and Confer	11,856.45
					UNDP	UNDP(JPAA)	72400	Communic & Audio Visual Equip	2,000.00
					UNDP	UNDP(JPAA)	71400	Contractual Services - Individ	11,500.00



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	ESP	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	71200	International Consultants	35,636.22
				UNDP	30000	UNDP(JPAA)	72500	Supplies	4,077.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	12,152.58
	PLATFORM	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	72500	Supplies	5,000.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	1,680.00
				UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	14,000.00
TOTAL									
00090681	PERU Support Sustainable			UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confe	627.06
		7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	71300	Local Consultants	0.00
				UNDP	30000	UNDP(JPAA)	71600	Travel	3,166.35
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	266.00
	Analysis of Tech. Capacities	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	1,462.00
				UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confe	0.00
				UNDP	30000	UNDP(JPAA)	71600	Travel	331.00
				UNDP	30000	UNDP(JPAA)	71300	Local Consultants	20,546.59
	Inst & Policy Analysis	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	1,111.00
				UNDP	30000	UNDP(JPAA)	71600	Travel	0.00
				UNDP	30000	UNDP(JPAA)	71300	Local Consultants	15,877.00
	Platform & Inter Institutional	7/4/2014	6/4/2015	UNDP	30000	SECO	74500	Miscellaneous Expenses	256.30
				UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confe	8,042.20
				UNDP	30000	SECO	75100	Facilities & Administration	410.08
				UNDP	30000	UNDP(JPAA)	71600	Travel	1,078.00
				UNDP	30000	UNDP(JPAA)	71300	Local Consultants	30,032.52
				UNDP	30000	SECO	71300	Local Consultants	4,459.62
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	2,741.00
	Project Management	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	71600	Travel	16,537.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	317.20
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	4,183.00
				UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	42,911.08
	Strategic Communication	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	71300	Local Consultants	0.00
				UNDP	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confe	0.00
				UNDP	30000	UNDP(JPAA)	71500	UN Volunteers	7,000.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	490.00
TOTAL									161,845.00
00090682	INDONESIA Support Sustainable			UNDP	30000	IKEA	71400	Contractual Services - Individ	21,400.00
	ENVIRONMENT	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confe	5,443.72
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	381.06
				UNDP	30000	IKEA	75100	Facilities & Administration	3,312.00
				UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	0.00
	GLOBAL SUPPORT	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	71600	Travel	23,470.27
				UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confe	20,000.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	3,042.98
	GOVERNANCE & MEDIATI	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	22,100.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	2,067.24
				UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confe	7,432.76
	ISPO & MARKETS	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	71600	Travel	0.00
				UNDP	30000	UNDP(JPAA)	72200	Equipment and Furniture	0.00
				UNDP	30000	IKEA	75100	Facilities & Administration	495.41
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	6,546.12
				UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	93,516.00
				UNDP	30000	UNDP(JPAA)	72600	Grants	0.00
				UNDP	30000	IKEA	75700	Training, Workshops and Confe	6,192.59



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
		ISPO & MARKETS	7/4/2014		6/4/2015	UNDP	30000	UNDP(JPAA)	74500
PLATFORMS		7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	72500	Supplies	594.70
				UNDP	30000	UNDP(JPAA)	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	75,800.00
				UNDP	30000	SECO	75100	Facilities & Administration	2,378.48
				UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	17,300.00
				UNDP	30000	SECO	75700	Training, Workshops and Confer	12,303.00
				UNDP	30000	UNDP(JPAA)	71300	Local Consultants	4,000.00
				UNDP	30000	SECO	71400	Contractual Services - Individ	12,538.97
				UNDP	30000	SECO	74500	Miscellaneous Expenses	1,486.55
				UNDP	30000	SECO	72500	Supplies	1,025.00
				UNDP	30000	UNDP(JPAA)	72600	Grants	50,000.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	10,297.00
				SMALLHOLDER SUPPORT		7/4/2014	6/4/2015	UNDP	30000
TOTAL				UNDP	30000	IKEA	71400	Contractual Services - Individ	0.00
				UNDP	30000	IKEA	75100	Facilities & Administration	3,600.00
				UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	31,209.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	3,833.83
				UNDP	23300	UNDP	72800	Information Technology Equipm	8,400.00
				UNDP	23300	UNDP	71300	Local Consultants	2,000.00
				UNDP	23300	UNDP	75700	Training, Workshops and Confer	17,500.00
				UNDP	23300	UNDP	74500	Miscellaneous Expenses	1,448.19
				UNDP	23300	UNDP	71300	Local Consultants	0.00
				UNDP	23300	UNDP	71400	Contractual Services - Individ	26,369.60
UNDP	23300	UNDP	71200	International Consultants	5,040.00				
UNDP	23300	UNDP	75100	Facilities & Administration	5,068.87				
00091018	R.DOMINICANA Support Sustainab			UNDP	23300	UNDP	71300	Local Consultants	2,000.00
	NATIONAL PLATFORM			UNDP	23300	UNDP	75700	Training, Workshops and Confer	17,500.00
	PROJECT COORDINATION			UNDP	23300	UNDP	74500	Miscellaneous Expenses	1,448.19
				UNDP	23300	UNDP	71300	Local Consultants	0.00
				UNDP	23300	UNDP	71400	Contractual Services - Individ	26,369.60
				UNDP	23300	UNDP	71200	International Consultants	5,040.00
				UNDP	23300	UNDP	75100	Facilities & Administration	5,068.87



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	RESOURCE MOBILIZATION	7/4/2014	6/4/2015	UNDP	23300	UNDP	74200	Audio Visual&Print Prod Costs	6,900.00
				UNDP	23300	UNDP	71600	Travel	6,200.00
TOTAL									78,926.46
GRAND TOTAL									1,723,344.16



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00089497 Global Strategy Partnerships	Engagement with Private Sector	7/4/2014	6/4/2015		30000	UNDP(JPAA)	75100	Facilities & Administration	5,525.80
					30000	IKEA	71600	Travel	0.00
					30000	SECO	71200	International Consultants	46,135.00
					30000	UNDP(JPAA)	71200	International Consultants	78,940.00
					30000	SECO	71600	Travel	13,328.00
					30000	IKEA	75100	Facilities & Administration	8,183.20
					30000	IKEA	71200	International Consultants	62,800.00
					30000	SECO	75100	Facilities & Administration	5,597.99
					30000	SECO	74500	Miscellaneous Expenses	2,973.15
					30000	UNDP(JPAA)	74500	Miscellaneous Expenses	3,947.34
					30000	IGP	61300	Salary & Post Adj Cst-IP Staff	0.00
					11999	UNDP	75100	Facilities & Administration	21,328.00
					30000	CADBURY	74500	Miscellaneous Expenses	787.85
					30000	IKEA	74500	Miscellaneous Expenses	3,499.00
					30000	IKEA	75100	Facilities & Administration	5,598.41
		11999	UNDP	74500	Miscellaneous Expenses	15,235.00			
		30000	IKEA	71200	International Consultants	0.00			
		30000	IKEA	61300	Salary & Post Adj Cst-IP Staff	65,000.00			
		11999	UNDP	61300	Salary & Post Adj Cst-IP Staff	288,127.20			
		30000	IKEA	71600	Travel	4,980.07			
		30000	CADBURY	75100	Facilities & Administration	1,103.00			
		30000	CADBURY	71600	Travel	13,866.16			
		30000	SECO	74500	Miscellaneous Expenses	2,563.05			
		30000	Mondelez E	75100	Facilities & Administration	989.58			
		30000	Mondelez E	71600	Travel	12,440.48			
		30000	UNDP(JPAA)	71200	International Consultants	200,000.00			
		30000	IKEA	71200	International Consultants	100,000.00			
		30000	IKEA	71600	Travel	1,773.14			
	Global debate and policy	7/4/2014	6/4/2015						
	Guidance Documents/Plato	7/4/2014	6/4/2015						



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Guidance Documents/Platform	7/4/2014	6/4/2015		30000	UNDP(JPAA)	74500	Miscellaneous Expenses	10,000.00
					30000	UNDP(JPAA)	75100	Facilities & Administration	14,000.00
					30000	Mondelez E	74500	Miscellaneous Expenses	706.85
					30000	SECO	75100	Facilities & Administration	4,757.04
					30000	IKEA	75100	Facilities & Administration	8,141.85
					30000	IKEA	74500	Miscellaneous Expenses	5,088.65
					30000	SECO	71200	International Consultants	51,261.00
	Operationalize COP	7/4/2014	6/4/2015		30000	IKEA	75700	Training, Workshops and Confe	18,691.59
					30000	IKEA	75100	Facilities & Administration	1,495.32
					30000	IKEA	74500	Miscellaneous Expenses	934.58
	Review Strategy/Update	7/4/2014	6/4/2015		30000	IKEA	75100	Facilities & Administration	9,222.72
					30000	IKEA	71600	Travel	2,071.75
					30000	SECO	71400	Contractual Services - Individ	20,504.00
					30000	SECO	74500	Miscellaneous Expenses	2,563.05
					30000	SECO	61300	Salary & Post Adj Cst-IP Staff	30,757.00
					30000	IKEA	74500	Miscellaneous Expenses	5,764.20
					30000	SECO	75100	Facilities & Administration	4,100.88
					30000	IKEA	73100	Rental & Maintenance-Premises	13,212.33
					30000	IKEA	61300	Salary & Post Adj Cst-IP Staff	100,000.00
TOTAL									1,247,994.23
00090681	PERU Support Sustainable	Platform & Inter Institutional	7/4/2014	6/4/2015	UNDP	SECO	71300	Local Consultants	31,218.21
					UNDP	UNDP(JPAA)	75100	Facilities & Administration	4,914.00
					UNDP	SECO	74500	Miscellaneous Expenses	1,794.15
					UNDP	UNDP(JPAA)	75700	Training, Workshops and Confe	13,945.00
					UNDP	UNDP(JPAA)	71600	Travel	3,000.00
					UNDP	SECO	75100	Facilities & Administration	2,870.64
					UNDP	UNDP(JPAA)	71300	Local Consultants	53,250.00



Annual Work Plan

Regional Centre - Panama

Project: 00079521 **Report Date:** 20/12/2015
Project Title: Green Commodities Programme
Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	18,100.00
	Strategic Communication	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	1,266.90
				UNDP	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	140.00
TOTAL									132,498.90
00090682	INDONESIA Support Sustainable				30000	SECO	72500	Supplies	14,353.00
					30000	SECO	75100	Facilities & Administration	4,182.88
					30000	SECO	75700	Training, Workshops and Confe	13,328.00
					30000	SECO	74500	Miscellaneous Expenses	2,614.30
					30000	SECO	71400	Contractual Services - Individ	17,807.82
TOTAL									52,286.00
GRAND TOTAL									1,432,779.13